

BOTTISHAM PARISH COUNCIL BUDGET 2021/22

	Revenue Budget 2021-22	Capital Budget 2021-22
ADMINISTRATION		
Subscriptions	800	
Room hire	800	
Insurances	600	
Audit fee	550	
EMPLOYMENT COSTS		
Clerk's salary and work at home allowance	9771	
Computer	100	
Stationery/Admin Expenses	500	
Website & Communications	1000	
Training - CAPALC	300	
Payroll costs	0	
OTHER EXPENSES		
S 137 Grants	3500	
Grants		
Grant to Summer Fair		
Sub-total	17921	
COMMUNITY & GENERAL PURPOSES		
Traffic Calming	1500	
Equipment and property maintenance	500	
Tree surgery	2000	
Grass cutting - verges	4000	
Paths & Hedge cutting	1500	
Water rates	140	
Street lighting	1000	
Church flood lighting	520	
Litter Picking	1500	
Play equipment		20000
Sub-total	12660	20000
CEMETERY EXPENDITURE		
Cemetery grass	1200	
Old cemetery grass	400	
Churchyard grass	1750	
Tree surgery	1800	
Hedge cutting	900	
Maintenance	600	
	6650	0
GRAND TOTAL ENVIRONMENT/CEMETERY EXPENDITURE	19310	20000
FUTURE CEMETERY		
Consultancy		10000
Legal and other fee's		5000

Site Maintenance	2500	
Construction		17600
	2500	32600
GRAND TOTAL EXPENDITURE 2020/21	39731	52600

Notes

BUDGET 2020-21

	600
	800
	600
	500
	14600
Software subs	500
Increased to cover	
Zoom subs	300
Inc Website redesign	500
	300
	350
Max £8.41 per	
elector in 21-22	200
	1000
	1000
	21250
	1500
	500
	2000
	4000
	1500
	100
	600
	400
	1500
	20000
	32100
	1200
	400
	1750
	1800
	900
	600
	6650
	38750
	10000
	5000

500
20000
35500

95500